SPEEA Council
2012-2013 Budget

	A	B	C	D	T	U	V	W	X	Y	Z	A	AC	AD	A	AF
1					2010/11			2011/12			2012/13		(Reference)			
2					Budget	Actual		Budget	Actual (09/30)		Budget		SPEEA Time Hrs	Dollars		Notes
3	**SPEEA Council**															
4		Meals														
5			SPEEA Council		9,000	6,826		9,000	1,330		**7,000**		-			**Reviewed by the SPEEA Council Officers**
6			SPEEA Council Officers		300			300			300		-			
7			SPEEA Council committees		5,000	5,140		6,250	4,315		**7,500**		-			**Reviewed by the SPEEA Council Officers**
8		SPEEA Council, general			200	-		200	-		200		-	-		
9		SPEEA Council Officers (travel, training, misc)			500	-		500	-		500		-	-		
10		Steve Pezzini HOPE award			150	-			-				-	-		
11													-	-		
12			**Subtotal**		15,150	11,966		16,250	5,645		15,500		-	-		
13																
14	**Council Convention/Leadership**															
15		Council Convention			21,000	17,416		19,000	14,438		**15,000**		300	13,500		**Reviewed by the SPEEA Council Officers**
16		Leadership Conference			37,286	33,846		36,000	36,321		36,000		8	360		
17		Convention travel (incls speakers travel)			36,640	33,781		36,000	27,401		**30,000**		128	5,760		**Reviewed by the SPEEA Council Officers**
18			**Subtotal**		94,926	85,043		91,000	78,160		81,000		436	19,620		
19																
20	**SPEEA Diversity Committee**															**Submitted by TJ Johnson on 20111202**
21														-		
22			**Subtotal**		-	-		-	-		-		-	-		
23																
24	**SPEEA Governing Documents**															**Submitted by Walt Ditlefsen on 20111202**
25																
26			**Subtotal**		-	-		-	-		-		-	-		
27																
28	**SPEEA L&PA committee**															**Submitted by Brent McFarland on 20111205**
29		IFPTE Legislative Conference 2013 (0)			14,600	18,294		21,510	11,174				-	-		
30		SPEEA Legislative Meeting 2012 (5)				-			-		12,500			-		
31													-	-		
32			**Subtotal**		14,600	18,294		21,510	11,174		12,500		-	-		
33																
34	**SPEEA Leadership Development and Training**															
35		Committee Training				-			-		**5,000**		**128**	**5,760**		**Submitted by James Hatfield on 20111201**
36			**Subtotal**		-	-		-	-		5,000		128	5,760		
37																
38	**SPEEA Organizational Planning**															
39		Committee Organizing Training				-			-							**0 dollars submitted per Mike Hochberg on 20111116**
40			**Subtotal**		-	-		-	-		-		-	-		
41																
42	**CESO**															
43		CESO Percap Dues			50,980	47,810		28,512	1,811		30,600		-			
44		CESO Food/Travel											112	4,816		
45			**Subtotal**		50,980	47,810		28,512	1,811		30,600		112	4,816		
46																
47	**Total**				175,656	163,113		157,272	96,790		144,600		676	30,196		
48																
49	**Notes:**															
50	**/1**	IFPTE Conference on non-convention years. SPEEA meeting on alternate years.														
51																
52					175,656	163,113		157,272	96,790							
53		Expenses accounted for at EB level														
54			mileage													
55			training													
56																